

WAYNE COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$119,504,109

13% change
from FY 16-17



Total State Shared Taxes - A

\$4,769,234 **7% change**

Business & Economic Development - B

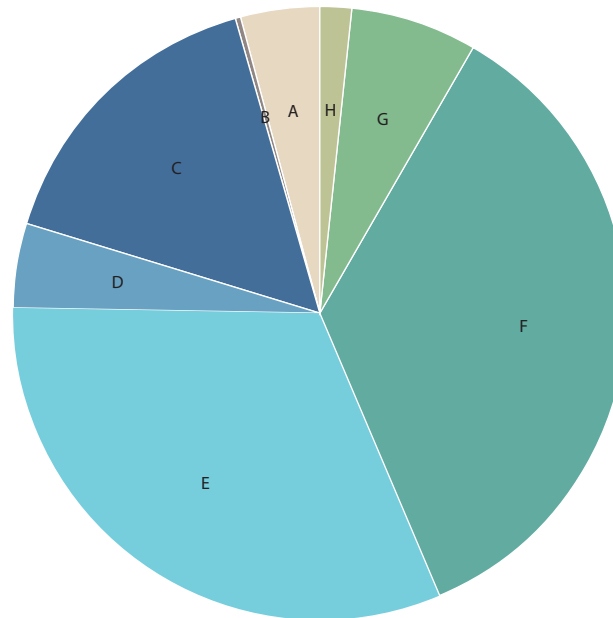
\$452,921 **27% change**

Education - C

\$18,746,616 **1% change**

General Government - D

\$5,562,401 **3% change**



Health & Social Services - E

\$37,757,115 **16% change**

Law, Safety, & Correction - F

\$42,040,777 **1% change**

Resources & Regulation - G

\$7,964,951 **500% change**

Transportation - H

\$2,210,094 **18% change**

State Shared Taxes County of Wayne

2017-18 Tax Collections	Clifton	Collinwood	Waynesboro	Wayne County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$71,783	\$71,783
Beer	\$1,257	\$458	\$1,142	\$17,839	\$20,697
Business	\$34,119	\$9,179	\$50,428	\$105,720	\$199,446
Excise	\$4,616	\$9,763	\$12,217	\$44,115	\$70,711
Fantasy Sports Tax	\$0	\$0	\$0	\$172	\$172
Gas & Motor Fuel	\$92,865	\$33,851	\$84,419	\$2,459,846	\$2,670,980
Income Tax	\$2,824	\$11,616	\$17,411	\$17,800	\$49,651
Insurance Verification	\$0	\$0	\$0	\$20	\$20
Mixed Drink	\$540	\$0	\$0	\$0	\$540
Sales	\$228,030	\$83,120	\$207,293	\$144,965	\$663,409
Severance	\$0	\$0	\$0	\$68,708	\$68,708
Telecom Providers	\$455	\$1,240	\$3,214	\$18,052	\$22,960
Tire Tax - County	\$0	\$0	\$0	\$5,079	\$5,079
TVA Replacement	\$30,549	\$11,135	\$27,770	\$855,624	\$925,078
Total	\$395,254	\$160,362	\$403,894	\$3,809,723	\$4,769,234

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Wayne County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$255,179	\$0	\$255,179
Agricultural Resources Conservation Fund	\$66,675	\$0	\$66,675
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,252,500	\$650,000	\$2,238,200	\$4,140,700	264
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$6,030	\$106,936	\$0	\$112,967	48
Independent Living	\$1,300	\$3,400	\$0	\$4,700	2

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$335,449	\$0	\$335,449	-
Fire Academy Trainees	\$0	\$0	\$0	14
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$16,800	\$0	\$16,800	28
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,029	\$62,139	\$65,168	9,544	143
OPTIONS	\$38,568	\$0	\$38,568	-	15
State Health Insurance Assistance Program (SHIP)	\$0	\$6,431	\$6,431	-	428

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$107,577	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$25,119,972	\$1,476

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$272,300	\$0	\$272,300
Facilities Operation	\$40,696,900	\$0	\$40,696,900
Local Jails Housing State Inmates	\$980,500	\$0	\$980,500

Facilities Operation Name(s): South Central Correctional Center, Turney Center Annex

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$7,672	\$0	\$7,672
FastTrack Infrastructure and Development	\$31,395	\$0	\$31,395
FastTrack Training	\$90,000	\$0	\$90,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$75,350	\$0	\$75,350	85	-
K-12 Programs	\$14,403,642	\$2,527,377	\$16,931,019	2,159	148
Pre-Kindergarten Programs	\$845,996	\$0	\$845,996	120	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$12,632	\$0	\$12,632	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$18,804	\$8,856	\$0	\$0	\$0	\$27,660	22
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$23,401	\$0	\$23,401	21
Project Diabetes	\$15,824	\$0	\$0	\$0	\$0	\$15,824	1,935
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,140	\$6,476	\$0	\$0	\$651	\$12,267	22
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$228,479	\$88,898	\$0	\$0	\$317,377	673

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	134	\$1,359	127	\$455,689
Colleges of Applied Technology	\$0	\$0	\$0	-	-	127	-	\$0	-	\$0
Community Colleges	\$250,941	\$0	\$250,941	1	-	236	-	\$0	-	\$0
Universities	\$187,621	\$0	\$187,621	-	2	108	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	171

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$33,301	16
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,168,866	706
Families First Cash Assistance	\$15,291	\$36,618	\$51,909	\$0	615
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,218,675	\$3,218,675	\$0	28,435
Vocational Rehabilitation (Direct Client Services)	\$0	\$0	\$0	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$27,884	\$0	\$27,884	-	17
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$9,664	\$0	\$9,664	-	7

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$16,384	\$49,153	\$65,537	233	-	51
Unemployment Insurance Benefits	\$464,920	\$2,475	\$467,395	-	-	-
Workers Compensation	\$28,529	\$0	\$28,529	-	205	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$598,026	17	\$9,156,114

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$27,447	\$0	\$0	\$27,447	65
Crisis Services Continuum	\$51,879	\$0	\$0	\$51,879	273
Other Mental Health Services	\$0	\$0	\$0	\$79,326	338
Regional Mental Health Institute	\$0	\$0	\$0	\$99,111	22
Substance Abuse Services	\$0	\$0	\$0	\$35,328	15

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$34,500	\$0	\$34,500	-	-	-	-	-	-
Homeland Security Grants	\$0	\$6,078	\$6,078	-	-	-	-	-	-
Readiness Centers	\$16,522	\$18,783	\$35,305	1	-	1	21	5	27

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	12,251	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	1,589	-
Highway Safety Grants	\$0	\$15,194	\$15,194	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	4,914

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,434	\$1,434

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$4,290,445	\$8,183,593	\$12,474,038	1,428
Children on TennCare	\$2,491,710	\$4,752,686	\$7,244,396	1,626
CHOICES Enrollees	\$2,058,587	\$3,926,548	\$5,985,135	115
Cover Kids	\$4,183	\$383,113	\$387,296	151
Cover RX	\$16,254	\$0	\$16,254	102
Intellectual and Developmental Disabilities Waivers	\$1,052,840	\$2,008,186	\$3,061,026	35
Supplemental Hospital Payments	\$36,442	\$69,508	\$105,950	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$6,900	\$0	\$6,900

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$30,927	\$7,000,782	\$7,031,709	4	663	667

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,000	\$0	\$2,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$93,630	\$39,420	\$133,050	-	1
Bridge Grant Program	\$130,900	\$0	\$130,900	-	-
State Aid Road Program	\$789,400	\$0	\$789,400	-	-
State-Maintained Highways	\$1,156,744	\$0	\$1,156,744	147	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,453,390	\$0	\$5,453,390

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,146,000	\$4,146,000	1,092

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	1,457	1,505	332
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 42,740

Wildlife Management Areas Name(s): Tie Camp WMA, Arnold Hollow WMA, Browntown WMA, Eagle Creek WMA, Hog Creek Refuge